

**GOVERNMENT OF WEST BENGAL**  
**ACCOUNTS AT A GLANCE (At the end of February, 2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of February, 2020**

(` in crore)

Sl. No	Description	Budget Estimates 2019-20	Actuals upto February, 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>164327.96</b>	<b>118800.04</b>	<b>72.29</b>	<b>71.97</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>127942.42</b>	<b>91950.46</b>	<b>71.87</b>	<b>77.01</b>
<b>(i)</b>	SGST	29890.79	24199.29	80.96	167.35
<b>(ii)</b>	Stamps and Registration	6250.00	5585.46	89.37	97.85
<b>(iii)</b>	Land Revenue	3548.88	2454.86	69.17	85.73
<b>(iv)</b>	Sales Tax	7515.93	6048.56	80.48	91.85
<b>(v)</b>	State Excise Duties	11873.65	10329.71	87.00	89.67
<b>(vi)</b>	State's Share of Union Taxes	62396.30	39097.65	62.66	54.52
<b>(vii)</b>	Other Taxes and Duties	6466.87	4234.93	65.49	64.63
	<b>(b) Non –Tax Revenue</b>	<b>3987.26</b>	<b>2287.08</b>	<b>57.36</b>	<b>60.25</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>32398.28</b>	<b>24562.50</b>	<b>75.81</b>	<b>56.17</b>
<b>2</b>	<b>Capital Receipts</b>	<b>56431.93</b>	<b>28947.54</b>	<b>51.30</b>	<b>82.95</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	350.01	64.51	18.43	37.49
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	56081.92	28883.03	51.50	84.23
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>220759.89</b>	<b>147747.58</b>	<b>66.93</b>	<b>74.71</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>188406.21</b>	<b>134343.59</b>	<b>71.31</b>	<b>79.27</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	98301.49	69037.39	70.23	76.79
	(b) Expenditure on Interest Payments	33722.78	22052.74	65.39	69.34
	(c) Expenditure on Salaries/Wages	22166.87	20243.07	91.32	90.18
	(d) Expenditure on Pension	18325.61	15887.39	86.70	92.05
	(e) Expenditure on Subsidy	15889.46	7123.00	44.83	88.31
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>30731.43</b>	<b>12227.19</b>	<b>39.79</b>	<b>49.56</b>
	(a) Expenditure on Capital Account {(excluding (b)}	30731.43	12227.19	39.79	49.56
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>				
	(a) Revenue	67251.10	49432.68	73.50	77.42
	(b) Capital	1521.50	576.10	37.86	35.63
<b>(ii)</b>	<b>Social Sector</b>				
	(a) Revenue	87031.45	62048.53	71.29	82.68
	(b) Capital	11074.42	3604.95	32.55	43.04
<b>(iii)</b>	<b>Economic Sector</b>				
	(a) Revenue	33600.14	22505.23	66.98	75.42
	(b) Capital	18135.50	8046.14	44.37	55.81

( ` in crore)

Sl. No	Description	Budget Estimates 2019-20	Actuals upto February, 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
(iv)	Grants –in-aid-Contributions Compensation and Assignments to Local Bodies and Panchayati Raj Institoins under Major Hd 3604.	523.52	357.14	68.22	79.95
7	Total Expenditure (4+ 5)	219137.64	146570.78	66.89	74.78
8	Loans and Advances Disbursed	1622.25	1176.80	72.54	63.17
9	Revenue Surplus (+)/Deficit (-)(1-4)	-24078.25	-15543.55	64.55	137.65
10	Fiscal Surplus (+)/ Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]	-56081.92	-28883.03	51.50	84.23
11	Primary Deficit (-)/Surplus(+) [ {1 +2(a)+2(b)} ] - [ {4(a)+(c)+(d)+(e)} + 5 + 8 ]	-22359.14	-6830.29	30.55	112.80

Sd/-

Sr. Accounts Officer / Book-I

## Monthly Accounts Exclusion details for the month of February, 2020

Source	Due		Received		Excluded Due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	91	NIL	91	NIL	NIL	NIL	NIL

N.B. As per Memorandum vide No. 736-F(Y) dated 10.02.2015 of Finance Department, Government of West Bengal, the transactions relating to Works and Forest Divisions have been switched over from LOC System to Treasury System with the effect from 1<sup>st</sup> April 2015.

Sd/-

*Sr. Accounts Officer/Book-I Section*

**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1 of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	3487.94	3487.94	3081.63	3081.63
<b>May</b>	4022.98	7510.92	14508.55	17590.18
<b>June</b>	19473.81	26984.73	12183.47	29773.65
<b>July</b>	14534.99	41519.72	5064.38	34838.03
<b>August</b>	11801.34	53321.06	8835.52	43673.55
<b>September</b>	11805.38	65126.44	3482.60	47156.15
<b>October</b>	6829.37	71955.81	22582.35	69738.50
<b>November</b>	18412.10	90367.91	9918.83	79657.33
<b>December</b>	11406.77	101774.68	9929.53	89586.86
<b>January</b>	9233.51	111008.19	11823.46	101410.32
<b>February</b>	7791.85	118800.04	4210.09	105620.41
<b>March(Pre)</b>			39754.42	145374.83
<b>March-Final</b>			600.42	145975.25

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1(a) of Monthly Accounts at a Glance)**

(`in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	3285.72	3285.72	2883.66	2883.66
<b>May</b>	3861.56	7147.28	11948.62	14832.28
<b>June</b>	16508.96	23656.24	7401.26	22233.54
<b>July</b>	8975.16	32631.4	3586.95	25820.49
<b>August</b>	9051.54	41682.94	8186.74	34007.23
<b>September</b>	10045.61	51728.55	3399.45	37406.68
<b>October</b>	3548.90	55277.45	17768.52	55175.20
<b>November</b>	13663.13	68940.58	7548.82	62724.02
<b>December</b>	9046.83	77987.41	9047.02	71771.04
<b>January</b>	8151.13	86138.54	9581.04	81352.08
<b>February</b>	5811.92	91950.46	3846.87	85198.95
<b>March(Pre)</b>			31309.05	116508
<b>March-Final</b>			0.00	116508.00

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1(b) of Monthly Accounts at a Glance)**

(`in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	201.71	201.71	197.97	197.97
<b>May</b>	161.42	363.13	119.08	317.05
<b>June</b>	202.65	565.78	145.38	462.43
<b>July</b>	143.02	708.80	117.98	580.41
<b>August</b>	145.00	853.80	207.91	788.32
<b>September</b>	228.10	1081.90	83.15	871.47
<b>October</b>	131.82	1213.72	145.66	1017.13
<b>November</b>	241.20	1454.92	208.83	1225.96
<b>December</b>	437.35	1892.27	234.93	1460.89
<b>January</b>	200.70	2092.97	221.81	1682.70
<b>February</b>	194.11	2287.08	363.06	2045.76
<b>March(Pre)</b>			1011.42	3057.18
<b>March-Final</b>			600.41	3657.59

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1(c) of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.51	0.51	0.00	0.00
<b>May</b>	0.00	0.51	2440.85	2440.85
<b>June</b>	2762.20	2762.71	4636.82	7077.67
<b>July</b>	5416.8	8179.51	1359.46	8437.13
<b>August</b>	2604.81	10784.32	440.87	8878.00
<b>September</b>	1531.67	12315.99	0.00	8878.00
<b>October</b>	3148.65	15464.64	4668.17	13546.17
<b>November</b>	4507.77	19972.41	2161.18	15707.35
<b>December</b>	1922.60	21895.01	647.58	16354.93
<b>January</b>	881.66	22776.67	2020.61	18375.54
<b>February</b>	1785.83	24562.50	0.16	18375.70
<b>March(Pre)</b>			7433.96	25809.66
<b>March-Final</b>			0.00	25809.66

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No 2(a) of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.70	0.70	81.50	81.50
<b>May</b>	1.71	2.41	1.18	82.68
<b>June</b>	0.66	3.07	0.70	83.38
<b>July</b>	5.57	8.64	9.54	92.92
<b>August</b>	1.00	9.64	0.47	93.39
<b>September</b>	0.81	10.45	0.17	93.56
<b>October</b>	16.77	27.22	1.34	94.90
<b>November</b>	2.89	30.11	1.65	96.55
<b>December</b>	21.23	51.34	0.23	96.78
<b>January</b>	4.56	55.90	0.17	96.95
<b>February</b>	8.61	64.51	961.27	1058.22
<b>March(Pre)</b>			69.03	1127.25
<b>March-Final</b>			-322.83	804.42

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No 2(b) of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00	0.00
<b>August</b>	0.00	0.00	691.50	691.50
<b>September</b>	0.00	0.00	0.00	691.50
<b>October</b>	0.00	0.00	0.00	691.50
<b>November</b>	0.00	0.00	0.00	691.50
<b>December</b>	0.00	0.00	0.00	691.50
<b>January</b>	0.00	0.00	0.00	691.50
<b>February</b>	0.00	0.00	0.00	691.50
<b>March(Pre)</b>			0.00	691.50
<b>March-Final</b>			0.00	691.50

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No 2(c) of Monthly Accounts at a Glance)**

(`in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	5999.16	5999.16	6004.29	6004.29
<b>May</b>	2199.85	8199.01	-7537.37	-1533.08
<b>June</b>	-8369.10	-170.09	821.71	-711.37
<b>July</b>	-2110.40	-2280.49	4763.24	4051.87
<b>August</b>	6759.35	4478.86	10340.31	14392.18
<b>September</b>	10170.92	14649.78	7877.44	22269.62
<b>October</b>	1831.48	16481.26	-13237.54	9032.08
<b>November</b>	-4342.60	12138.66	5925.34	14957.42
<b>December</b>	3862.87	16001.53	2289.17	17246.59
<b>January</b>	8037.34	24038.87	8117.18	25363.77
<b>February</b>	4844.16	28883.03	13398.09	38761.86
<b>March(Pre)</b>			-10309.43	28452.43
<b>March-Final</b>			5033.11	33485.54

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**TOTAL RECEIPTS**  
**(Refer to Item No 3 of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	9487.80	9487.80	9167.42	9167.42
<b>May</b>	6224.54	15712.34	6972.36	16139.78
<b>June</b>	11105.37	26817.71	13005.88	29145.66
<b>July</b>	12430.16	39247.87	9837.16	38982.82
<b>August</b>	18561.69	57809.56	19867.80	58850.62
<b>September</b>	21977.11	79786.67	11360.21	70210.83
<b>October</b>	8677.62	88464.29	9346.15	79556.98
<b>November</b>	14072.39	102536.68	15845.82	95402.80
<b>December</b>	15290.87	117827.55	12218.93	107621.73
<b>January</b>	17275.41	135102.96	19940.81	127562.54
<b>February</b>	12644.62	147747.58	18569.45	146131.99
<b>March(Pre)</b>			29514.02	175646.01
<b>March-Final</b>			5310.70	180956.71

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON REVENUE ACCOUNT EXCLUDING (b), (c), (d) and (e)**  
**(Refer to Item No 4(a) of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	4751.79	4751.79	5318.41	5318.41
<b>May</b>	2982.97	7734.76	3761.97	9080.38
<b>June</b>	3541.58	11276.34	8463.90	17544.28
<b>July</b>	4282.30	15558.64	3771.38	21315.56
<b>August</b>	9373.56	24932.20	7786.31	29101.97
<b>September</b>	12767.74	37699.94	5984.67	35086.64
<b>October</b>	3168.07	40868.01	3776.02	38862.66
<b>November</b>	7782.17	48650.18	5305.46	44168.12
<b>December</b>	6594.58	55244.76	5526.51	49694.63
<b>January</b>	9367.56	64612.32	10276.75	59971.38
<b>February</b>	4425.07	69037.39	7530.98	67502.36
<b>March(Pre)</b>			12378.82	79881.18
<b>March-Final</b>			148.67	80029.85

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON INTEREST PAYMENT**  
**(Refer to Item No 4(b) of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	3.57	3.57	2.39	2.39
<b>May</b>	4.08	7.65	3.15	5.54
<b>June</b>	3340.28	3347.93	184.67	190.21
<b>July</b>	2584.26	5932.19	134.42	324.62
<b>August</b>	3443.00	9375.19	6912.46	7237.08
<b>September</b>	2589.57	11964.76	1518.81	8755.89
<b>October</b>	1816.05	13780.81	1393.70	10149.59
<b>November</b>	2192.74	15973.55	3545.02	13694.61
<b>December</b>	2249.56	18223.11	1362.97	15057.58
<b>January</b>	2004.51	20227.62	2545.51	17603.09
<b>February</b>	1825.12	22052.74	3368.41	20971.50
<b>March(Pre)</b>			3823.48	24794.98
<b>March-Final</b>			4116.16	28911.14

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON SALARIES/WAGES**  
**(Refer to Item No 4(c) of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	2764.33	2764.33	2477.23	2477.23
<b>May</b>	1645.98	4410.31	1419.97	3897.20
<b>June</b>	1541.40	5951.71	1402.05	5299.25
<b>July</b>	2119.16	8070.87	1665.80	6965.05
<b>August</b>	1710.10	9780.97	1454.18	8419.23
<b>September</b>	1893.85	11674.82	1278.95	9698.18
<b>October</b>	1562.06	13236.88	1692.79	11390.97
<b>November</b>	1626.41	14863.29	1459.72	12850.69
<b>December</b>	1652.19	16515.48	1522.66	14373.35
<b>January</b>	1845.56	18361.04	1364.55	15737.90
<b>February</b>	1882.03	20243.07	1612.97	17350.87
<b>March(Pre)</b>			616.27	17967.14
<b>March-Final</b>			0.12	17967.26

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON PENSION**  
**(Refer to Item No 4(d) of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1412.26	1412.26	1258.45	1258.45
<b>May</b>	1357.27	2769.53	1211.81	2470.26
<b>June</b>	1349.08	4118.61	1335.46	3805.71
<b>July</b>	1488.08	5606.69	1384.49	5190.21
<b>August</b>	1444.32	7051.01	1118.61	6308.82
<b>September</b>	1535.66	8586.67	1401.17	7709.99
<b>October</b>	1269.33	9856.00	1209.64	8919.63
<b>November</b>	1384.14	11240.14	1346.4	10266.03
<b>December</b>	1441.32	12681.46	1357.51	11623.54
<b>January</b>	1429.47	14110.93	1303.11	12926.65
<b>February</b>	1776.46	15887.39	1540.40	14467.05
<b>March(Pre)</b>			1595.95	16063.00
<b>March-Final</b>			0.00	16063.00

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON SUBSIDY**  
**(Refer to Item No 4(e) of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	97.90	97.90	83.28	83.28
<b>May</b>	60.31	158.21	62.02	145.30
<b>June</b>	454.52	612.73	815.29	960.59
<b>July</b>	869.19	1481.92	2060.63	3021.23
<b>August</b>	541.24	2023.16	1167.66	4188.88
<b>September</b>	966.45	2989.61	228.15	4417.04
<b>October</b>	148.91	3138.52	211.07	4628.11
<b>November</b>	83.37	3221.89	814.4	5442.51
<b>December</b>	1602.79	4824.68	1422.16	6864.67
<b>January</b>	1119.49	5944.17	2651.64	9516.31
<b>February</b>	1178.83	7123.00	1056.22	10572.53
<b>March(Pre)</b>			2830.12	13402.65
<b>March-Final</b>			0.00	13402.65

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.



**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON CAPITAL ACCOUNT**  
**(Refer to Item No 5(a) of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	-46.69	-46.69	11.24	11.24
<b>May</b>	121.50	74.81	299.97	311.21
<b>June</b>	826.66	901.47	704.95	1016.16
<b>July</b>	912.42	1813.89	798.74	1814.90
<b>August</b>	2030.46	3844.35	1404.57	3219.47
<b>September</b>	2093.64	5937.99	926.85	4146.32
<b>October</b>	662.79	6600.78	970.86	5117.18
<b>November</b>	965.13	7565.91	3355.88	8473.06
<b>December</b>	1748.21	9314.12	917.17	9390.23
<b>January</b>	1375.35	10689.47	1789.42	11179.65
<b>February</b>	1537.72	12227.19	3385.64	14565.29
<b>March(Pre)</b>			7866.18	22431.47
<b>March-Final</b>			1285.85	23717.32

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**CAPITAL EXPENDITURE ON SALARIES/WAGES**  
**(Refer to Item No 5(b) of Monthly Accounts at a Glance)**

(` in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00	0.00
<b>August</b>	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00
<b>October</b>	0.00	0.00	0.00	0.00
<b>November</b>	0.00	0.00	0.00	0.00
<b>December</b>	0.00	0.00	0.00	0.00
<b>January</b>	0.00	0.00	0.00	0.00
<b>February</b>	0.00	0.00	0.00	0.00
<b>March(Pre)</b>			0.00	0.00
<b>March-Final</b>			0.00	0.00

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**LOANS AND ADVANCES DISBURSED**  
**(Refer to Item No 8 of Monthly Accounts at a Glance)**

(`in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	504.64	504.64	16.42	16.42
<b>May</b>	52.43	557.07	213.47	229.89
<b>June</b>	51.85	608.92	99.56	329.45
<b>July</b>	174.76	783.68	21.71	351.16
<b>August</b>	19.00	802.68	24.01	375.17
<b>September</b>	130.19	932.87	21.61	396.78
<b>October</b>	50.42	983.29	92.05	488.83
<b>November</b>	38.44	1021.73	18.95	507.78
<b>December</b>	2.21	1023.94	109.95	617.73
<b>January</b>	133.47	1157.41	9.83	627.56
<b>February</b>	19.39	1176.80	74.83	702.39
<b>March(Pre)</b>			403.20	1105.59
<b>March-Final</b>			-240.10	865.49

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.